



# Official Portal of Hermosa, Bataan

## Socio-Economic Profile

### Community Organizations

#### 3.4.1 Non-Government Organizations

There are three (3) Economic Development Foundations operating in the municipality. However, to date only one (1) is actively in operation. Other organized NGO's includes farmers/fisher folks' associations, civic and religious organizations. The Sangguniang Bayan of Hermosa has accredited two (2) of the NGO's as representatives to the Municipal Development Council.

#### 3.4.2 Cooperatives

A total of 28 cooperatives have been organized in the locality. They indulge mostly on livelihood projects such as, duck raising, balut making, and swine and livestock production and consumers stores. To date, less than 50% is considered as active or operational.

**Table 28.** Number of cooperatives and association

TYPE	NUMBER	STATUS	
		Active	Inactive
a. Multi-Purpose	5	active	
b. Credit			
c. Producer			
d. Marketing			
e. Consumers			
f. Service	1	active	
g. <b>Farmers Assoc.</b>	22	active	
TOTAL	28		

Source: Municipal Agriculturist Office 2014 Data

#### 3.4.3 Banking Institutions

Two privately owned Banking Institutions and three (3) Lending Investors are currently operating in the municipality. Other financial needs of the municipality can be availed in government and private Banks located in the adjacent municipalities.

**Table 29.** Number of financial institution

Number of banks and financial institutions	2011	2012	2013	2014	2015
Number of Universal / Commercial Banks	0	0	0	0	0
Number of Thrift and Savings Banks	0	0	0	0	0
Number of Rural Banks	2	2	2	2	2
Number of Finance Cooperatives	1	1	1	1	1

Number of Savings and Loans Associations with Quasi-Banking Functions	0	0	0	0	0
Number of Pawnshops	6	6	6	6	6
Number of Money Changers / Foreign Exchange Dealers	2	2	2	2	2
Number of Remittance Centers	4	4	4	5	5
Number of Microfinance Institutions	7	7	7	9	9
<b>Total Number of Financial Institutions</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>25</b>	<b>25</b>

Source: *Cities and Municipalities Competitive Index -Hermosa*

### 3.4.5 Administrative and Financial Profile

#### 3.4.5.1 Administrative Structure/Set-up and Functions and Responsibilities.

The effective and efficient delivery of basic services is related to how the local governance is organized and how resources and finances are organized. The quality of the working force in the organization somehow affects the adequacy of municipal services. The organizational structure of LGU – Hermosa is typical structure of all local governments units in the country as mandated in the local government code of 1990 (R. A. 7160) Hermosa has a total of 123 plantilla positions including the devolved Agencies, of which 103 positions (87%) is already filled up. The 123 local employees are distributed among different offices and programs/projects. Casual employees and Contractual (Job Order) Employees numbering 116 are not included in the plantilla and are hired from time to time depending on the need.

#### 3.4.6 Government Service and Programs

The present dispensation offers an away of services to improve the quality of its constituents. The services offered emanates from the executive department and its various functionaries including that of the legislative department and other judicial government agencies:

##### 3.4.6.1 Executive Department

- Office of the Municipal Treasurer
- Office of the Municipal Assessor
- Office of the Municipal Budget
- Office of the Municipal Accountant
- Office of the Municipal Planning and Development Coordinator
- Office of the Municipal Health
- Office of the Municipal Agriculturist
- Office of the Municipal Engineer
- Office of the Local Civil Registrar
- Office of the Municipal Social Development Officer

### **3.4.6.2 Legislative Department**

Secretary to the Sangguniang Bayan

### **3.4.6.3 National Government Agencies and Government Owned and Controlled Corporation**

Department of Interior and Local Government

Department of Education Culture and Sports

Commission on Election

Bureau of Internal Revenue

Bureau of Post

Philippine National Police

Bureau of Fire Protection and Penology

Hermosa Water District

National Power Corporation

Department of Agrarian Reform

Department of Telecommunication

### **3.4.6.4 Program/Projects/Activities**

Improvement of Infrastructure Support Facilities

Improvement of Agricultural and Fishery Production

Forest Conservation

Improvement of Commercial Facilities

Provision of Credit Facilities

Improvement of Support Facilities

Development and Packaging of Industries

Provision of Skills Development Training

Improvement of Existing Facilities

Community Development Training

Fire Prevention Drive

Security and enforcement Development Training

Clean and Green

Improvement of Sanitation Facilities

Flood Control

Health Care and Control Development

Construction of School Buildings and Perimeter Fence

Power Expansion and Savings

Improvement of Telecommunication and Postal Facilities

Emergency and Self-employment Assistance

Sports and Recreational Development

Institutional Capability Building Program

Revision and Updating of Real Property

Efficient Tax Collection System

Updating of Civil Registry Records

Provision of Safe and Clean Potable Water

### 3.4.6.5 Govt. Income and Expenditure

The major sources of municipal revenues are taxes, operating and miscellaneous revenues and grants and aid. The later are not considered regular revenue sources. A review of the municipal performance budget for the last 5 years indicates an average annual increase in municipal income of slightly over 15% from 2010-2015. Records showed that 33.94% of the total amount budget is taken off by the personnel services which is lesser than the mandatory limitations at 45%.

**Table 30.** Projected income for 2017

Particulars	Amount	Percent
Personnel Services	P 61,856,253.93	33.946%
Maintenance and Other Operating Expenses	67,180,817.68.00	36.868%
Capital Outlay	3,280,000.00	1.800%
Financial Expenses	13,643,697.39	7.488%
Budgetary Requirements	36,239,231.00	19.888%
<b>TOTAL</b>	<b>P182,200,000.00</b>	<b>99.990</b>

As a whole, the internal revenue allotment amounting to P135,976,424 contribute close to 74.6% of total municipal income. It can be gleaned that the local government started to be less reliant to IRA as compared to fiscal year 1995 with almost 84% dependent on IRA or National Government Share.

**Table 31.** Distribution of Expenditures by Programs for FY 2017

General Public	Php 113,966,460.77
Health,Nutrition and Population	12,703,493.45
Social Security and Welfare	10,132,638.91
Economic Services	9,149,175.87
Aid to Barangay	23,000.00
Local Disaster Risk Reduction and Management	9,020,946.20
20% Development Fund	27,195,284.80
<b>TOTAL</b>	<b>182,200,000.00</b>

**Table 32.** Distribution of LGU Resources by Type of Revenue for FY 2017

Internal Revenue Allotment	Php 135,976,424.00
Local Taxes	26,242,500.00
External Sources	20,000,000.00
<b>Total</b>	<b>182,218,924.00</b>